

**Student Government Association  
 Operating Expenditure Budget and Actual Expenses FY24  
 YTD Activity as of April 30, 2024**

	Original Budget	Adjusted Budget	YTD Activity	Balance
<b>SGA Executive Student Salaries</b>	37,090.00	37,090.00	25,794.02	<b>11,295.98</b>
<b>Operating Expenditure Budget:</b>				
Executive	39,480.00	39,480.00	17,575.87	<b>21,904.13</b>
Academic Affairs	4,000.00	4,000.00	1,553.94	<b>2,446.06</b>
AL/AU Better Relations	5,500.00	5,500.00	8,319.66	<b>(2,819.66)</b>
Awards	7,830.00	7,830.00	3,981.82	<b>3,848.18</b>
SGA Executive Vice President	2,500.00	2,500.00	55.84	<b>2,444.16</b>
SGA Diversity, Equity & Inclusion	4,000.00	4,000.00	1,591.78	<b>2,408.22</b>
Elections	8,600.00	8,600.00	10,185.16	<b>(1,585.16)</b>
External Affairs	4,000.00	4,000.00	3,169.05	<b>830.95</b>
Financial Affairs	1,000.00	1,000.00	744.75	<b>255.25</b>
Senate	2,000.00	2,000.00	156.51	<b>1,843.49</b>
Student Affairs	4,000.00	4,000.00	196.19	<b>3,803.81</b>
Student Judicial	1,000.00	1,000.00	972.12	<b>27.88</b>
Executive Contingency	11,800.00	19,105.00	14,800.00	<b>4,305.00</b>
FAC Expenses	1,000.00	1,000.00	740.62	<b>259.38</b>
First Year Council	2,000.00	2,000.00	1,084.53	<b>915.47</b>
Technology	3,000.00	3,000.00	1,281.61	<b>1,718.39</b>
	<b>138,800.00</b>	<b>146,105.00</b>	<b>92,203.47</b>	<b>53,901.53</b>
<b>SGA Supported Programs:</b>				
Financial Affairs Committee	200,000.00	200,000.00	102,288.76	<b>97,711.24</b>
UA Legal Clinic Support	30,000.00	30,000.00	30,000.00	<b>-</b>
<b>Other SGA Funds:</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	<b>62,286.00</b>
SGA End Scholarship Fund (Corpus Earnings)	9,785.19	9,785.19	(1,542.07)	<b>11,327.26</b>
SGA Endowed Support Fund Corpus	-	-	(13,500.00)	<b>13,500.00</b>
SGA Endowed Support Fund (Corpus Earnings)	170.37	170.37	(448.66)	<b>619.03</b>
The Joe Espy SGA Scholarship	14,856.52	14,856.52	(8,186.86)	<b>23,043.38</b>
SGA Gift Fund	9,887.89	9,887.89	2,167.71	<b>7,720.18</b>
<b>SGA Grand Total</b>	<b>465,785.97</b>	<b>473,090.97</b>	<b>202,982.35</b>	<b>270,108.62</b>