

Student Government Association
Operating Expenditure Budget and Actual Expenses FY24
YTD Activity as of March 31, 2024

	Original Budget	Adjusted Budget	YTD Activity	Balance
SGA Executive Student Salaries	37,090.00	37,090.00	21,963.21	15,126.79
Operating Expenditure Budget:				
Executive	39,480.00	39,480.00	12,183.80	27,296.20
Academic Affairs	4,000.00	4,000.00	1,340.94	2,659.06
AL/AU Better Relations	5,500.00	5,500.00	8,319.66	(2,819.66)
Awards	7,830.00	7,830.00	-	7,830.00
SGA Executive Vice President	2,500.00	2,500.00	55.84	2,444.16
SGA Diversity, Equity & Inclusion	4,000.00	4,000.00	1,380.42	2,619.58
Elections	8,600.00	8,600.00	10,233.16	(1,633.16)
External Affairs	4,000.00	4,000.00	3,169.05	830.95
Financial Affairs	1,000.00	1,000.00	744.75	255.25
Senate	2,000.00	2,000.00	118.51	1,881.49
Student Affairs	4,000.00	4,000.00	196.19	3,803.81
Student Judicial	1,000.00	1,000.00	700.28	299.72
Executive Contingency	11,800.00	19,105.00	11,800.00	7,305.00
FAC Expenses	1,000.00	1,000.00	608.77	391.23
First Year Council	2,000.00	2,000.00	924.17	1,075.83
Technology	3,000.00	3,000.00	-	3,000.00
	138,800.00	146,105.00	73,738.75	72,366.25
SGA Supported Programs:				
Financial Affairs Committee	200,000.00	200,000.00	63,598.10	136,401.90
UA Legal Clinic Support	30,000.00	30,000.00	30,000.00	-
Other SGA Funds:				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	9,785.19	9,785.19	(867.71)	10,652.90
SGA Endowed Support Fund Corpus	-	-	(3,500.00)	3,500.00
SGA Endowed Support Fund (Corpus Earnings)	170.37	170.37	(185.97)	356.34
The Joe Espy SGA Scholarship	14,856.52	14,856.52	(8,160.64)	23,017.16
SGA Gift Fund	9,887.89	9,887.89	547.71	9,340.18
SGA Grand Total	465,785.97	473,090.97	155,170.24	317,920.73