

Student Government Association
Operating Expenditure Budget and Actual Expenses FY24
YTD Activity as of December 31, 2023

| | Original Budget | Adjusted Budget | YTD Activity | Balance |
|--|-------------------|-------------------|------------------|-------------------|
| SGA Executive Student Salaries | 37,090.00 | 37,090.00 | 10,435.26 | 26,654.74 |
| Operating Expenditure Budget: | | | | |
| Executive | 39,480.00 | 39,480.00 | 7,301.21 | 32,178.79 |
| Academic Affairs | 4,000.00 | 4,000.00 | 1,140.68 | 2,859.32 |
| AL/AU Better Relations | 5,500.00 | 5,500.00 | 7,872.30 | (2,372.30) |
| Awards | 7,830.00 | 7,830.00 | - | 7,830.00 |
| SGA Executive Vice President | 2,500.00 | 2,500.00 | - | 2,500.00 |
| SGA Diversity, Equity & Inclusion | 4,000.00 | 4,000.00 | (569.48) | 4,569.48 |
| Communications/Phones | - | - | 0.84 | (0.84) |
| Elections | 8,600.00 | 8,600.00 | 300.00 | 8,300.00 |
| External Affairs | 4,000.00 | 4,000.00 | 362.96 | 3,637.04 |
| Financial Affairs | 1,000.00 | 1,000.00 | 744.75 | 255.25 |
| Senate | 2,000.00 | 2,000.00 | 117.67 | 1,882.33 |
| Student Affairs | 4,000.00 | 4,000.00 | 194.09 | 3,805.91 |
| Student Judicial | 1,000.00 | 1,000.00 | 366.45 | 633.55 |
| Executive Contingency | 11,800.00 | 11,800.00 | 11,952.66 | (152.66) |
| FAC Expenses | 1,000.00 | 1,000.00 | 169.33 | 830.67 |
| First Year Council | 2,000.00 | 2,000.00 | 899.17 | 1,100.83 |
| Technology | 3,000.00 | 3,000.00 | - | 3,000.00 |
| | 138,800.00 | 138,800.00 | 41,287.89 | 97,512.11 |
| SGA Supported Programs: | | | | |
| Financial Affairs Committee | 200,000.00 | 200,000.00 | (19,550.91) | 219,550.91 |
| UA Legal Clinic Support | 30,000.00 | 30,000.00 | 30,000.00 | - |
| Other SGA Funds: | | | | |
| SGA Endowed Scholarship Corpus | 62,286.00 | 62,286.00 | - | 62,286.00 |
| SGA End Scholarship Fund (Corpus Earnings) | 9,785.19 | 9,785.19 | (102.07) | 9,887.26 |
| SGA Endowed Support Fund (Corpus Earnings) | 170.37 | 170.37 | (35.21) | 205.58 |
| The Joe Espy SGA Scholarship | 14,856.52 | 14,856.52 | (7,711.94) | 22,568.46 |
| SGA Gift Fund | 9,887.89 | 9,887.89 | (1,258.37) | 11,146.26 |
| SGA Grand Total | 465,785.97 | 465,785.97 | 42,629.39 | 423,156.58 |