

Student Government Association
Operating Expenditure Budget and Actual Expenses FY23
YTD Activity as of September 30, 2023

	Original Budget	Adjusted Budget	YTD Activity	Balance
SGA Executive Student Salaries	36,270.00	36,270.00	32,052.01	4,217.99
Operating Expenditure Budget:				
Executive	38,181.25	38,181.25	38,633.79	(452.54)
Academic Affairs	4,000.00	4,000.00	1,983.43	2,016.57
AL/AU Better Relations	8,500.00	8,500.00	2,962.10	5,537.90
Awards	8,500.00	8,500.00	8,500.00	-
SGA Executive Vice President	2,500.00	2,500.00	-	2,500.00
SGA Diversity, Equity & Inclusion	4,000.00	4,000.00	5,581.58	(1,581.58)
Communications/Phones	3,300.00	3,300.00	3,664.98	(364.98)
Elections	4,930.00	4,930.00	12,434.15	(7,504.15)
External Affairs	4,000.00	4,000.00	4,545.25	(545.25)
Financial Affairs	1,000.00	1,000.00	133.20	866.80
Senate	2,000.00	2,000.00	1,143.58	856.42
Student Affairs	4,000.00	4,000.00	244.72	3,755.28
Student Judicial	1,000.00	1,000.00	649.44	350.56
Executive Contingency	-	63,660.51	66,894.29	(3,233.78)
FAC Expenses	1,000.00	1,000.00	578.56	421.44
First Year Council	2,000.00	2,000.00	4,521.68	(2,521.68)
Technology	3,000.00	3,000.00	14.30	2,985.70
	128,181.25	191,841.76	184,537.06	7,304.70
SGA Supported Programs:				
Financial Affairs Committee	200,000.00	200,000.00	149,623.18	50,376.82
UA Legal Clinic Support	30,000.00	30,000.00	30,000.00	-
Other SGA Funds:				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	6,789.09	6,789.09	(2,996.10)	9,785.19
SGA Endowed Support Fund Corpus	-	-	(25,424.36)	25,424.36
SGA Endowed Support Fund (Corpus Earnings)	-	-	(170.37)	170.37
The Joe Espy SGA Scholarship	8,415.82	8,415.82	(6,440.70)	14,856.52
SGA Gift Fund	1,032.89	1,032.89	(8,855.00)	9,887.89
SGA Grand Total	436,705.05	500,365.56	320,273.71	180,091.85