

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY23**  
**YTD Activity as of August 31, 2023**

|  | Original Budget   | Adjusted Budget   | YTD Activity      | Balance           |
|--|-------------------|-------------------|-------------------|-------------------|
| <b>SGA Executive Student Salaries</b>      | 36,270.00         | 36,270.00         | 28,365.46         | <b>7,904.54</b>   |
| <b>Operating Expenditure Budget:</b>       |                   |                   |                   |                   |
| Executive                                  | 38,181.25         | 38,181.25         | 30,486.30         | <b>7,694.95</b>   |
| Academic Affairs                           | 4,000.00          | 4,000.00          | 1,492.33          | <b>2,507.67</b>   |
| AL/AU Better Relations                     | 8,500.00          | 8,500.00          | 2,962.10          | <b>5,537.90</b>   |
| Awards                                     | 8,500.00          | 8,500.00          | 8,500.00          | -                 |
| SGA Executive Vice President               | 2,500.00          | 2,500.00          | -                 | <b>2,500.00</b>   |
| SGA Diversity, Equity & Inclusion          | 4,000.00          | 4,000.00          | 1,261.27          | <b>2,738.73</b>   |
| Communications/Phones                      | 3,300.00          | 3,300.00          | 3,414.78          | <b>(114.78)</b>   |
| Elections                                  | 4,930.00          | 4,930.00          | 12,188.15         | <b>(7,258.15)</b> |
| External Affairs                           | 4,000.00          | 4,000.00          | 4,545.25          | <b>(545.25)</b>   |
| Financial Affairs                          | 1,000.00          | 1,000.00          | 133.20            | <b>866.80</b>     |
| Senate                                     | 2,000.00          | 2,000.00          | 594.17            | <b>1,405.83</b>   |
| Student Affairs                            | 4,000.00          | 4,000.00          | 244.72            | <b>3,755.28</b>   |
| Student Judicial                           | 1,000.00          | 1,000.00          | 81.97             | <b>918.03</b>     |
| Executive Contingency                      | -                 | 63,660.51         | 21,113.19         | <b>42,547.32</b>  |
| FAC Expenses                               | 1,000.00          | 1,000.00          | 578.56            | <b>421.44</b>     |
| First Year Council                         | 2,000.00          | 2,000.00          | 2,722.68          | <b>(722.68)</b>   |
| Technology                                 | 3,000.00          | 3,000.00          | 14.30             | <b>2,985.70</b>   |
|  | <b>128,181.25</b> | <b>191,841.76</b> | <b>118,698.43</b> | <b>73,143.33</b>  |
| <b>SGA Supported Programs:</b>             |                   |                   |                   |                   |
| Financial Affairs Committee                | 200,000.00        | 200,000.00        | 149,623.18        | <b>50,376.82</b>  |
| UA Legal Clinic Support                    | 30,000.00         | 30,000.00         | 30,000.00         | -                 |
| <b>Other SGA Funds:</b>                    |                   |                   |                   |                   |
| SGA Endowed Scholarship Corpus             | 62,286.00         | 62,286.00         | -                 | <b>62,286.00</b>  |
| SGA End Scholarship Fund (Corpus Earnings) | 6,789.09          | 6,789.09          | (2,298.91)        | <b>9,088.00</b>   |
| SGA Endowed Support Fund Corpus            | -                 | -                 | (25,424.36)       | <b>25,424.36</b>  |
| SGA Endowed Support Fund (Corpus Earnings) | -                 | -                 | (113.03)          | <b>113.03</b>     |
| The Joe Espy SGA Scholarship               | 8,415.82          | 8,415.82          | (6,468.17)        | <b>14,883.99</b>  |
| SGA Gift Fund                              | 1,032.89          | 1,032.89          | (8,855.00)        | <b>9,887.89</b>   |
| <b>SGA Grand Total</b>                     | <b>436,705.05</b> | <b>500,365.56</b> | <b>255,162.14</b> | <b>245,203.42</b> |