

**Student Government Association
 Operating Expenditure Budget and Actual Expenses FY23
 YTD Activity as of February 28, 2023**

	Original Budget	Adjusted Budget	YTD Activity	Balance
SGA Executive Student Salaries	36,270.00	36,270.00	18,272.60	17,997.40
SGA Elections Board Advisor Stipend	-	-	-	-
Operating Expenditure Budget:				
Executive	38,181.25	38,181.25	14,468.24	23,713.01
Academic Affairs	4,000.00	4,000.00	1,392.33	2,607.67
AL/AU Better Relations	8,500.00	8,500.00	2,962.10	5,537.90
Awards	8,500.00	8,500.00	238.95	8,261.05
SGA Executive Vice President	2,500.00	2,500.00	-	2,500.00
SGA Fundraising	-	-	-	-
SGA Diversity, Equity & Inclusion	4,000.00	4,000.00	146.95	3,853.05
Communications/Phones	3,300.00	3,300.00	1,838.27	1,461.73
Elections	4,930.00	4,930.00	926.36	4,003.64
External Affairs	4,000.00	4,000.00	2,612.88	1,387.12
Financial Affairs	1,000.00	1,000.00	79.80	920.20
Homecoming	-	-	-	-
Senate	2,000.00	2,000.00	459.35	1,540.65
Student Affairs	4,000.00	4,000.00	50.00	3,950.00
Student Judicial	1,000.00	1,000.00	-	1,000.00
Executive Contingency	-	63,660.51	3,000.00	60,660.51
FAC Expenses	1,000.00	1,000.00	237.93	762.07
First Year Council	2,000.00	2,000.00	929.58	1,070.42
Technology	3,000.00	3,000.00	-	3,000.00
	128,181.25	191,841.76	47,615.34	144,226.42
SGA Supported Programs:				
Financial Affairs Committee	200,000.00	200,000.00	28,175.26	171,824.74 *
UA Legal Clinic Support	30,000.00	30,000.00	30,000.00	-
Grad Research & Travel Fund	-	-	-	-
Undergraduate Research & Travel	-	-	-	-
Other SGA Funds:				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	6,789.09	6,789.09	(819.07)	7,608.16
The Joe Espy SGA Scholarship	8,415.82	8,415.82	(6,288.09)	14,703.91
SGA Gift Fund	1,032.89	1,032.89	(8,855.00)	9,887.89
SGA Grand Total	436,705.05	500,365.56	89,828.44	410,537.12

*FAC Allocated funds as of 2.28.23 totals \$184,134.52. Cost Recovery of \$52,900 is reducing total total Expenses.