

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY23**  
**YTD Activity as of April 30, 2023**

	Original Budget	Adjusted Budget	YTD Activity	Balance
<b>SGA Executive Student Salaries</b>	36,270.00	36,270.00	25,735.46	<b>10,534.54</b>
<b>Operating Expenditure Budget:</b>				
Executive	38,181.25	38,181.25	21,407.04	<b>16,774.21</b>
Academic Affairs	4,000.00	4,000.00	1,392.33	<b>2,607.67</b>
AL/AU Better Relations	8,500.00	8,500.00	2,962.10	<b>5,537.90</b>
Awards	8,500.00	8,500.00	542.90	<b>7,957.10</b>
SGA Executive Vice President	2,500.00	2,500.00	-	<b>2,500.00</b>
SGA Diversity, Equity & Inclusion	4,000.00	4,000.00	1,260.07	<b>2,739.93</b>
Communications/Phones	3,300.00	3,300.00	2,440.50	<b>859.50</b>
Elections	4,930.00	4,930.00	1,801.81	<b>3,128.19</b>
External Affairs	4,000.00	4,000.00	3,762.88	<b>237.12</b>
Financial Affairs	1,000.00	1,000.00	133.20	<b>866.80</b>
Senate	2,000.00	2,000.00	460.55	<b>1,539.45</b>
Student Affairs	4,000.00	4,000.00	50.00	<b>3,950.00</b>
Student Judicial	1,000.00	1,000.00	-	<b>1,000.00</b>
Executive Contingency	-	63,660.51	4,415.50	<b>59,245.01</b>
FAC Expenses	1,000.00	1,000.00	578.56	<b>421.44</b>
First Year Council	2,000.00	2,000.00	1,221.68	<b>778.32</b>
Technology	3,000.00	3,000.00	14.30	<b>2,985.70</b>
	<b>128,181.25</b>	<b>191,841.76</b>	<b>68,178.88</b>	<b>123,662.88</b>
<b>SGA Supported Programs:</b>				
Financial Affairs Committee	200,000.00	200,000.00	63,193.32	<b>136,806.68 *</b>
UA Legal Clinic Support	30,000.00	30,000.00	30,000.00	<b>-</b>
<b>Other SGA Funds:</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	<b>62,286.00</b>
SGA End Scholarship Fund (Corpus Earnings)	6,789.09	6,789.09	(1,509.03)	<b>8,298.12</b>
The Joe Espy SGA Scholarship	8,415.82	8,415.82	(6,395.06)	<b>14,810.88</b>
SGA Gift Fund	1,032.89	1,032.89	(8,855.00)	<b>9,887.89</b>
<b>SGA Grand Total</b>	<b>436,705.05</b>	<b>500,365.56</b>	<b>144,613.11</b>	<b>355,752.45</b>

\*FAC Allocated Funds to RSOs totals \$252,900 as of 4.30.23.