

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY22**  
**YTD Activity as of September 30, 2022**

	Original Budget	Adjusted Budget	YTD Activity	Balance
<b>SGA Executive Student Salaries</b>	36,270.00	36,270.00	32,002.65	<b>4,267.35</b>
<b>SGA Elections Board Advisor Stipend</b>	2,500.00	2,500.00	1,500.00	<b>1,000.00</b>
<b>Operating Expenditure Budget:</b>				
Executive	29,830.00	29,830.00	19,606.28	<b>10,223.72</b>
Academic Affairs	3,300.00	3,300.00	2,769.93	<b>530.07</b>
AL/AU Better Relations	2,800.00	2,800.00	5,087.88	<b>(2,287.88)</b>
Awards	8,500.00	8,500.00	723.26	<b>7,776.74</b>
SGA Executive Vice President	4,000.00	4,000.00	2,189.70	<b>1,810.30</b>
SGA Diversity, Equity & Inclusion	3,300.00	3,300.00	2,644.70	<b>655.30</b>
Communications/Phones	3,300.00	3,300.00	3,075.13	<b>224.87</b>
Elections	9,250.00	9,250.00	10,016.24	<b>(766.24)</b>
External Affairs	3,300.00	3,300.00	3,498.55	<b>(198.55)</b>
Financial Affairs	500.00	500.00	-	<b>500.00</b>
Homecoming	11,000.00	57,259.18	57,259.18	-
Senate	2,500.00	2,500.00	1,299.31	<b>1,200.69</b>
Student Affairs	3,300.00	3,300.00	1,315.10	<b>1,984.90</b>
Student Judicial	2,500.00	2,500.00	738.90	<b>1,761.10</b>
Executive Contingency	-	50,975.00	27,719.90	<b>23,255.10</b>
FAC Expenses	1,000.00	1,000.00	334.10	<b>665.90</b>
First Year Council	3,000.00	3,000.00	1,035.75	<b>1,964.25</b>
Technology	3,300.00	3,300.00	3,300.00	-
	<b>133,450.00</b>	<b>230,684.18</b>	<b>176,116.56</b>	<b>54,567.62</b>
<b>SGA Supported Programs:</b>				
Financial Affairs Committee	200,000.00	200,000.00	147,100.43	<b>52,899.57</b>
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	15,000.00	15,000.00	7,907.11	<b>7,092.89</b>
Undergraduate Research & Travel	2,000.00	2,000.00	-	<b>2,000.00</b>
<b>Other SGA Funds:</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	<b>62,286.00</b>
SGA End Scholarship Fund (Corpus Earnings)	4,888.95	4,888.95	(1,900.14)	<b>6,789.09</b>
The Joe Espy SGA Scholarship	8,164.58	8,164.58	(251.24)	<b>8,415.82</b>
SGA Gift Fund	-	1,142.89	110.00	<b>1,032.89</b>
<b>SGA Grand Total</b>	<b>445,789.53</b>	<b>544,166.60</b>	<b>349,082.72</b>	<b>195,083.88</b>