

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY23**  
**YTD Activity as of December 31, 2022**

	<b>Original Budget</b>	<b>Adjusted Budget</b>	<b>YTD Activity</b>	<b>Balance</b>
<b>SGA Executive Student Salaries</b>	36,270.00	36,270.00	10,809.74	<b>25,460.26</b>
<b>SGA Elections Board Advisor Stipend</b>	-	-	-	-
<b>Operating Expenditure Budget:</b>				
Executive	38,181.25	38,181.25	10,465.86	<b>27,715.39</b>
Academic Affairs	4,000.00	4,000.00	1,028.67	<b>2,971.33</b>
AL/AU Better Relations	8,500.00	8,500.00	75.00	<b>8,425.00</b>
Awards	8,500.00	8,500.00	-	<b>8,500.00</b>
SGA Executive Vice President	2,500.00	2,500.00	-	<b>2,500.00</b>
SGA Diversity, Equity & Inclusion	4,000.00	4,000.00	-	<b>4,000.00</b>
Communications/Phones	3,300.00	3,300.00	786.47	<b>2,513.53</b>
Elections	4,930.00	4,930.00	260.00	<b>4,670.00</b>
External Affairs	4,000.00	4,000.00	514.93	<b>3,485.07</b>
Financial Affairs	1,000.00	1,000.00	79.80	<b>920.20</b>
Senate	2,000.00	2,000.00	15.15	<b>1,984.85</b>
Student Affairs	4,000.00	4,000.00	-	<b>4,000.00</b>
Student Judicial	1,000.00	1,000.00	-	<b>1,000.00</b>
Executive Contingency	-	63,660.51	3,000.00	<b>60,660.51</b>
FAC Expenses	1,000.00	1,000.00	237.93	<b>762.07</b>
First Year Council	2,000.00	2,000.00	48.50	<b>1,951.50</b>
Technology	3,000.00	3,000.00	-	<b>3,000.00</b>
	<b>128,181.25</b>	<b>191,841.76</b>	<b>27,322.05</b>	<b>164,519.71</b>
<b>SGA Supported Programs:</b>				
Financial Affairs Committee	200,000.00	200,000.00	(26,763.84)	<b>226,763.84</b>
UA Legal Clinic Support	30,000.00	30,000.00	30,000.00	-
<b>Other SGA Funds:</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	<b>62,286.00</b>
SGA End Scholarship Fund (Corpus Earnings)	6,789.09	6,789.09	(72.22)	<b>6,861.31</b>
The Joe Espy SGA Scholarship	8,415.82	8,415.82	(1,189.00)	<b>9,604.82</b>
SGA Gift Fund	1,032.89	1,032.89	-	<b>1,032.89</b>
<b>SGA Grand Total</b>	<b>436,705.05</b>	<b>500,365.56</b>	<b>29,296.99</b>	<b>471,068.57</b>