

**Student Government Association
 Operating Expenditure Budget and Actual Expenses FY22
 YTD Activity as of August 31, 2022**

	Original Budget	Adjusted Budget	YTD Activity	Balance
SGA Executive Student Salaries	36,270.00	36,270.00	28,836.93	7,433.07
SGA Elections Board Advisor Stipend	2,500.00	2,500.00	1,500.00	1,000.00
Operating Expenditure Budget:				
Executive	29,830.00	29,830.00	30,061.01	(231.01)
Academic Affairs	3,300.00	3,300.00	418.30	2,881.70
AL/AU Better Relations	2,800.00	2,800.00	5,087.88	(2,287.88)
Awards	8,500.00	8,500.00	723.26	7,776.74
SGA Executive Vice President	4,000.00	4,000.00	397.75	3,602.25
SGA Fundraising	-	-	-	-
SGA Diversity, Equity & Inclusion	3,300.00	3,300.00	2,480.67	819.33
Communications/Phones	3,300.00	3,300.00	2,903.43	396.57
Elections	9,250.00	9,250.00	10,016.24	(766.24)
External Affairs	3,300.00	3,300.00	3,408.43	(108.43)
Financial Affairs	500.00	500.00	-	500.00
Homecoming	11,000.00	45,333.33	57,259.18	(11,925.85)
Senate	2,500.00	2,500.00	699.56	1,800.44
Student Affairs	3,300.00	3,300.00	432.83	2,867.17
Student Judicial	2,500.00	2,500.00	10.95	2,489.05
Executive Contingency	-	50,975.00	12,041.21	38,933.79
FAC Expenses	1,000.00	1,000.00	334.10	665.90
First Year Council	3,000.00	3,000.00	683.49	2,316.51
Technology	3,300.00	3,300.00	668.09	2,631.91
	133,450.00	218,758.33	157,963.31	60,795.02
SGA Supported Programs:				
Financial Affairs Committee	200,000.00	200,000.00	140,112.82	59,887.18
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	15,000.00	15,000.00	5,834.22	9,165.78
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
Other SGA Funds:				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	4,888.95	4,888.95	(1,248.66)	6,137.61
The Joe Espy SGA Scholarship	8,164.58	8,164.58	(241.28)	8,405.86
SGA Gift Fund	-	1,142.89	110.00	1,032.89
SGA Grand Total	445,789.53	532,240.75	322,530.41	209,710.34