

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY22**  
**YTD Activity as of March 31, 2022**

	Original Budget	Adjusted Budget	YTD Activity	Balance
<b>SGA Executive Student Salaries</b>	36,270.00	36,270.00	23,239.46	<b>13,030.54</b>
<b>SGA Elections Board Advisor Stipend</b>	2,500.00	2,500.00	1,500.00	<b>1,000.00</b>
<b>Operating Expenditure Budget:</b>				
Executive	29,830.00	29,830.00	10,249.86	<b>19,580.14</b>
Academic Affairs	3,300.00	3,300.00	418.30	<b>2,881.70</b>
AL/AU Better Relations	2,800.00	2,800.00	5,087.88	<b>(2,287.88)</b>
Awards	8,500.00	8,500.00	-	<b>8,500.00</b>
SGA Executive Vice President	4,000.00	4,000.00	129.80	<b>3,870.20</b>
SGA Fundraising	-	-	-	<b>-</b>
SGA Diversity, Equity & Inclusion	3,300.00	3,300.00	1,540.67	<b>1,759.33</b>
Communications/Phones	3,300.00	3,300.00	1,588.55	<b>1,711.45</b>
Elections	9,250.00	9,250.00	9,122.38	<b>127.62</b>
External Affairs	3,300.00	3,300.00	2,123.25	<b>1,176.75</b>
Financial Affairs	500.00	500.00	255.00	<b>245.00</b>
Homecoming	11,000.00	45,333.33	57,558.38	<b>(12,225.05)</b>
Senate	2,500.00	2,500.00	689.52	<b>1,810.48</b>
Student Affairs	3,300.00	3,300.00	432.83	<b>2,867.17</b>
Student Judicial	2,500.00	2,500.00	10.95	<b>2,489.05</b>
Executive Contingency	-	50,975.00	10,000.00	<b>40,975.00</b>
FAC Expenses	1,000.00	1,000.00	-	<b>1,000.00</b>
First Year Council	3,000.00	3,000.00	683.49	<b>2,316.51</b>
Technology	3,300.00	3,300.00	571.79	<b>2,728.21</b>
	<b>133,450.00</b>	<b>218,758.33</b>	<b>125,202.11</b>	<b>93,556.22</b>
<b>SGA Supported Programs:</b>				
Financial Affairs Committee	200,000.00	200,000.00	45,351.61	<b>154,648.39</b>
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	<b>-</b>
Grad Research & Travel Fund	15,000.00	15,000.00	-	<b>15,000.00</b>
Undergraduate Research & Travel	2,000.00	2,000.00	-	<b>2,000.00</b>
<b>Other SGA Funds:</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	<b>62,286.00</b>
SGA End Scholarship Fund (Corpus Earnings)	4,888.95	4,888.95	157.88	<b>4,731.07</b>
The Joe Espy SGA Scholarship	8,164.58	8,164.58	(204.48)	<b>8,369.06</b>
SGA Gift Fund	-	1,142.89	110.00	<b>1,032.89</b>
<b>SGA Grand Total</b>	<b>445,789.53</b>	<b>532,240.75</b>	<b>190,617.12</b>	<b>341,623.63</b>