

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY21**

	FY21 Budget (Oct 2020)	Adj. Budget (Oct 2020)	YTD Activity (Oct 2020)	Balance (Oct 31, 2020)
<b>SGA Executive Student Salaries</b>	37,080.00	37,080.00	5,223.26	31,856.74
<b>SGA Advisor Stipend Salaries</b>	2,500.00	2,500.00	1,000.00	1,500.00
<b>Operating Expenditure Budget</b>				
Executive	16,620.00	16,620.00	45.95	16,574.05
Academic Affairs	2,300.00	2,300.00	-	2,300.00
AL/AU Better Relations	2,500.00	2,500.00	-	2,500.00
Awards	8,200.00	8,200.00	200.00	8,000.00 *
SGA Executive Vice President	3,000.00	3,000.00	-	3,000.00
SGA Fundraising	1,000.00	1,000.00	-	1,000.00
SGA Diversity, Equity, & Inclusion	2,300.00	2,300.00	-	2,300.00
Communications/Phones	5,500.00	5,500.00	343.80	5,156.20
Elections	9,600.00	9,600.00	-	9,600.00
External Affairs	2,300.00	2,300.00	-	2,300.00
Financial Affairs	500.00	500.00	-	500.00
Homecoming	11,000.00	11,000.00	(330.00)	11,330.00 ^
Senate	2,000.00	2,000.00	-	2,000.00
Student Affairs	2,300.00	2,300.00	-	2,300.00
Student Judicial	2,000.00	2,000.00	-	2,000.00
Executive Contingency	-	-	-	-
FAC Expenses	1,000.00	1,000.00	-	1,000.00
First Year Council	1,000.00	1,000.00	417.70	582.30
Technology	3,300.00	3,300.00	-	3,300.00
	<b>116,000.00</b>	<b>116,000.00</b>	<b>6,900.71</b>	<b>109,099.29</b>
<b>SGA Supported Programs</b>				
Financial Affairs Committee	200,000.00	200,000.00	-	200,000.00
UA Legal Clinic Support	20,000.00	20,000.00	-	20,000.00
Grad Research & Travel Fund	30,000.00	30,000.00	-	30,000.00
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
				-
<b>Other SGA Funds</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	1,951.99	1,951.99	-	1,951.99
SGA Need Based Scholarship Fund	8,918.43	8,918.43	3,405.00	5,513.43 #
SGA Military Dependent Scholarship Fund	-	-	-	-
SGA Gift Fund	1,132.89	1,132.89	-	1,132.89
<b>SGA Grand Total</b>	<b>442,289.31</b>	<b>442,289.31</b>	<b>10,305.71</b>	<b>431,983.60</b>

YTD Activity includes posted and encumbered transactions.

\*\$200 expense will be moved to Carryforward funds in November. Refund of 2020 Awards Banquet Payment

^ 2019 Homecoming Parade Refunds still in processing. This will zero out when all have processed.

# \$2,583 of this expense will be moved to the 2020 Awards Banquet remaining funds rolled forward to FY21