

Student Government Association
Operating Expenditure Budget and Actual Expenses FY21

	FY21 Budget (Oct 2020)	Adj. Budget (Nov 2020)	YTD Activity (Nov 2020)	Balance (Nov 30, 2020)
SGA Executive Student Salaries	37,080.00	37,080.00	9,102.14	27,977.86
SGA Advisor Stipend Salaries	2,500.00	2,500.00	1,500.00	1,000.00
Operating Expenditure Budget				
Executive	16,620.00	16,620.00	395.32	16,224.68
Academic Affairs	2,300.00	2,300.00	-	2,300.00
AL/AU Better Relations	2,500.00	2,500.00	78.55	2,421.45
Awards	8,200.00	11,183.00	2,783.00	8,400.00 *
SGA Executive Vice President	3,000.00	3,000.00	-	3,000.00
SGA Fundraising	1,000.00	1,000.00	-	1,000.00
SGA Diversity, Equity, & Inclusion	2,300.00	2,300.00	-	2,300.00
Communications/Phones	5,500.00	5,500.00	687.55	4,812.45
Elections	9,600.00	9,600.00	-	9,600.00
External Affairs	2,300.00	2,300.00	-	2,300.00
Financial Affairs	500.00	500.00	-	500.00
Homecoming	11,000.00	11,000.00	6,030.57	4,969.43
Senate	2,000.00	2,000.00	-	2,000.00
Student Affairs	2,300.00	2,300.00	-	2,300.00
Student Judicial	2,000.00	2,000.00	-	2,000.00
Executive Contingency	-	-	-	-
FAC Expenses	1,000.00	1,000.00	-	1,000.00
First Year Council	1,000.00	1,000.00	792.70	207.30
Technology	3,300.00	3,300.00	-	3,300.00
	116,000.00	118,983.00	21,369.83	97,613.17
SGA Supported Programs				
Financial Affairs Committee	200,000.00	200,000.00	-	200,000.00
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	30,000.00	30,000.00	-	30,000.00
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
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Other SGA Funds				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	1,951.99	1,951.99	(42.69)	1,994.68
SGA Need Based Scholarship Fund	8,918.43	8,918.43	815.98	8,102.45
SGA Military Dependent Scholarship Fund	-	-	(10.00)	10.00
SGA Gift Fund	1,132.89	1,132.89	-	1,132.89
SGA Grand Total	442,289.31	445,272.31	42,143.12	403,129.19

YTD Activity includes posted and encumbered transactions.

* \$200 in refunds for 2020 Awards Banquet processed in December 2020