

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY21**  
**YTD Activity as of March 31, 2021**

	Original Budget	Adjusted Budget	YTD Activity	Balance
<b>SGA Executive Student Salaries</b>	37,080.00	37,080.00	24,617.66	12,462.34
<b>SGA Elections Board Advisor Stipend</b>	2,500.00	2,500.00	3,500.00	(1,000.00)
<b>Operating Expenditure Budget:</b>				
Executive	16,620.00	16,620.00	4,964.43	11,655.57
Academic Affairs	2,300.00	2,300.00	-	2,300.00
AL/AU Better Relations	2,500.00	2,500.00	751.21	1,748.79
Awards	8,200.00	11,183.00	2,983.00	8,200.00
SGA Executive Vice President	3,000.00	3,000.00	-	3,000.00
SGA Fundraising	1,000.00	1,000.00	-	1,000.00
SGA Diversity, Equity & Inclusion	2,300.00	2,300.00	50.00	2,250.00
Communications/Phones	5,500.00	5,500.00	1,885.05	3,614.95
Elections	9,600.00	9,600.00	8,758.72	841.28
External Affairs	2,300.00	2,300.00	18.67	2,281.33
Financial Affairs	500.00	500.00	-	500.00
Homecoming	11,000.00	11,000.00	6,060.57	4,939.43
Senate	2,000.00	2,000.00	-	2,000.00
Student Affairs	2,300.00	2,300.00	38.50	2,261.50
Student Judicial	2,000.00	2,000.00	-	2,000.00
Executive Contingency	-	-	-	-
FAC Expenses	1,000.00	1,000.00	-	1,000.00
First Year Council	1,000.00	1,000.00	1,092.70	(92.70)
Technology	3,300.00	3,300.00	-	3,300.00
	<b>116,000.00</b>	<b>118,983.00</b>	<b>54,720.51</b>	<b>64,262.49</b>
<b>SGA Supported Programs:</b>				
Financial Affairs Committee	200,000.00	204,274.00	24,582.53	179,691.47
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	30,000.00	30,000.00	-	30,000.00
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
<b>Other SGA Funds:</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	1,951.99	1,951.99	(1,395.82)	3,347.81
SGA Need Based Scholarship Fund	8,918.43	8,918.43	782.67	8,135.76
SGA Military Dependent Scholarship Fund	-	-	-	-
SGA Gift Fund	1,132.89	1,132.89	(10.00)	1,142.89
<b>SGA Grand Total</b>	<b>442,289.31</b>	<b>449,546.31</b>	<b>98,679.89</b>	<b>350,866.42</b>