## Student Government Association

### Operating Expenditure Budget and Actual Expenses FY21

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td>Financial Affairs Committee</td>
<td>200,000.00</td>
<td>200,000.00</td>
<td>14,588.97</td>
<td>185,411.03</td>
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<tr>
<td>UA Legal Clinic Support</td>
<td>20,000.00</td>
<td>20,000.00</td>
<td>20,000.00</td>
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<tr>
<td>Grad Research &amp; Travel Fund</td>
<td>30,000.00</td>
<td>30,000.00</td>
<td>-</td>
<td>30,000.00</td>
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<tr>
<td>Undergraduate Research &amp; Travel</td>
<td>2,000.00</td>
<td>2,000.00</td>
<td>-</td>
<td>2,000.00</td>
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<tr>
<td>FAC Expenses</td>
<td>1,000.00</td>
<td>1,000.00</td>
<td>-</td>
<td>1,000.00</td>
</tr>
<tr>
<td>First Year Council</td>
<td>1,000.00</td>
<td>1,000.00</td>
<td>1,092.70 (92.70)</td>
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<tr>
<td>Technology</td>
<td>3,300.00</td>
<td>3,300.00</td>
<td>-</td>
<td>3,300.00</td>
</tr>
</tbody>
</table>

**Total** | 116,000.00 | 118,983.00 | 33,002.56 | 85,980.44

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### FY21 Budget

| SGA Executive Student Salaries | 37,080.00 | 37,080.00 | 16,859.90 | 20,220.10 |
| SGA Advisor Stipend Salaries (Elections Budget) | 2,500.00 | 2,500.00 | 2,500.00 | - |

### Operating Expenditure Budget

- **Executive**
  - FY21 Budget: 16,620.00
  - Actual: 16,620.00
  - YTD Activity: 1,860.89
  - Balance: 14,759.11

- **Academic Affairs**
  - FY21 Budget: 2,300.00
  - Actual: 2,300.00
  - YTD Activity: -
  - Balance: 2,300.00

- **AL/AU Better Relations**
  - FY21 Budget: 2,500.00
  - Actual: 2,500.00
  - YTD Activity: 78.55
  - Balance: 2,421.45

- **Awards**
  - FY21 Budget: 8,200.00
  - Actual: 11,183.00
  - YTD Activity: 1,498.28
  - Balance: 4,001.72

- **SGA Executive Vice President**
  - FY21 Budget: 3,000.00
  - Actual: 3,000.00
  - YTD Activity: -
  - Balance: 3,000.00

- **SGA Fundraising**
  - FY21 Budget: 1,000.00
  - Actual: 1,000.00
  - YTD Activity: -
  - Balance: 1,000.00

- **SGA Diversity, Equity, & Inclusion**
  - FY21 Budget: 2,300.00
  - Actual: 2,300.00
  - YTD Activity: 50.00
  - Balance: 2,250.00

- **Communications/Phones**
  - FY21 Budget: 5,500.00
  - Actual: 5,500.00
  - YTD Activity: 1,498.28
  - Balance: 4,001.72

- **Elections**
  - FY21 Budget: 9,600.00
  - Actual: 9,600.00
  - YTD Activity: -
  - Balance: 9,600.00

- **External Affairs**
  - FY21 Budget: 2,300.00
  - Actual: 2,300.00
  - YTD Activity: 18.67
  - Balance: 2,281.33

- **Financial Affairs**
  - FY21 Budget: 500.00
  - Actual: 500.00
  - YTD Activity: -
  - Balance: 500.00

- **Homecoming**
  - FY21 Budget: 11,000.00
  - Actual: 11,000.00
  - YTD Activity: 6,060.57
  - Balance: 4,939.43

- **Senate**
  - FY21 Budget: 2,000.00
  - Actual: 2,000.00
  - YTD Activity: -
  - Balance: 2,000.00

- **Student Affairs**
  - FY21 Budget: 2,300.00
  - Actual: 2,300.00
  - YTD Activity: -
  - Balance: 2,300.00

- **Student Judicial**
  - FY21 Budget: 2,000.00
  - Actual: 2,000.00
  - YTD Activity: -
  - Balance: 2,000.00

- **Executive Contingency**
  - FY21 Budget: -
  - Actual: -
  - YTD Activity: -
  - Balance: -

- **FAC Expenses**
  - FY21 Budget: 1,000.00
  - Actual: 1,000.00
  - YTD Activity: -
  - Balance: 1,000.00

- **First Year Council**
  - FY21 Budget: 1,000.00
  - Actual: 1,000.00
  - YTD Activity: 1,092.70 (92.70)
  - Balance: -

| Technology | 3,300.00 | 3,300.00 | - | 3,300.00 |

**Total** | 116,000.00 | 118,983.00 | 33,002.56 | 85,980.44

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**SGA Grand Total**

- FY21 Budget: 442,289.31
- Adj. Budget (Jan 2021): 445,272.31
- YTD Activity (Jan 2021): 67,646.63
- Balance (Jan 31, 2021): 377,635.68

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YTD Activity includes posted and encumbered transactions.