

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY21**

	FY21 Budget (Oct 2020)	Adj. Budget (Dec 2020)	YTD Activity (Dec 2020)	Balance (Dec 31, 2020)
<b>SGA Executive Student Salaries</b>	37,080.00	37,080.00	13,161.02	23,918.98
<b>SGA Advisor Stipend Salaries (Elections Budget)</b>	2,500.00	2,500.00	2,000.00	500.00
<b>Operating Expenditure Budget</b>				
Executive	16,620.00	16,620.00	250.25	16,369.75
Academic Affairs	2,300.00	2,300.00	-	2,300.00
AL/AU Better Relations	2,500.00	2,500.00	78.55	2,421.45
Awards	8,200.00	11,183.00	2,983.00	8,200.00
SGA Executive Vice President	3,000.00	3,000.00	-	3,000.00
SGA Fundraising	1,000.00	1,000.00	-	1,000.00
SGA Diversity, Equity, & Inclusion	2,300.00	2,300.00	50.00	2,250.00
Communications/Phones	5,500.00	5,500.00	1,030.06	4,469.94
Elections	9,600.00	9,600.00	-	9,600.00
External Affairs	2,300.00	2,300.00	18.67	2,281.33
Financial Affairs	500.00	500.00	-	500.00
Homecoming	11,000.00	11,000.00	6,060.57	4,939.43
Senate	2,000.00	2,000.00	-	2,000.00
Student Affairs	2,300.00	2,300.00	-	2,300.00
Student Judicial	2,000.00	2,000.00	-	2,000.00
Executive Contingency	-	-	-	-
FAC Expenses	1,000.00	1,000.00	-	1,000.00
First Year Council	1,000.00	1,000.00	1,092.70	(92.70)
Technology	3,300.00	3,300.00	-	3,300.00
	<b>116,000.00</b>	<b>118,983.00</b>	<b>26,724.82</b>	<b>92,258.18</b>
<b>SGA Supported Programs</b>				
Financial Affairs Committee	200,000.00	200,000.00	-	200,000.00
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	30,000.00	30,000.00	-	30,000.00
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
				-
<b>Other SGA Funds</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	1,951.99	1,951.99	(71.65)	2,023.64
SGA Need Based Scholarship Fund	8,918.43	8,918.43	809.77	8,108.66
SGA Military Dependent Scholarship Fund	-	-	(10.00)	10.00
SGA Gift Fund	1,132.89	1,132.89	-	1,132.89
				-
<b>SGA Grand Total</b>	<b>442,289.31</b>	<b>445,272.31</b>	<b>47,462.94</b>	<b>397,819.37</b>

YTD Activity includes posted and encumbered transactions.