

Student Government Association
Operating Expenditure Budget and Actual Expenses FY21
YTD Activity as of August 31, 2021

	Original Budget	Adjusted Budget	YTD Activity	Balance
SGA Executive Student Salaries	37,080.00	37,080.00	38,622.58	(1,542.58) ^
SGA Elections Board Advisor Stipend	2,500.00	2,500.00	4,000.00	(1,500.00)
Operating Expenditure Budget:				
Executive	16,620.00	27,548.00	17,570.60	9,977.40
Academic Affairs	2,300.00	2,300.00	-	2,300.00
AL/AU Better Relations	2,500.00	2,500.00	751.21	1,748.79
Awards	8,200.00	11,183.00	9,540.99	1,642.01
SGA Executive Vice President	3,000.00	3,000.00	115.28	2,884.72
SGA Fundraising	1,000.00	1,000.00	-	1,000.00
SGA Diversity, Equity & Inclusion	2,300.00	2,300.00	(109.18)	2,409.18
Communications/Phones	5,500.00	5,500.00	3,310.26	2,189.74
Elections	9,600.00	9,600.00	8,758.72	841.28
External Affairs	2,300.00	2,300.00	18.67	2,281.33
Financial Affairs	500.00	500.00	-	500.00
Homecoming	11,000.00	11,000.00	6,060.57	4,939.43
Senate	2,000.00	2,000.00	317.40	1,682.60
Student Affairs	2,300.00	2,300.00	38.50	2,261.50
Student Judicial	2,000.00	2,000.00	213.90	1,786.10
Executive Contingency	-	-	-	-
FAC Expenses	1,000.00	1,000.00	-	1,000.00
First Year Council	1,000.00	1,000.00	1,192.60	(192.60)
Technology	3,300.00	3,300.00	3,090.99	209.01
	116,000.00	129,911.00	93,493.09	36,417.91
SGA Supported Programs:				
Financial Affairs Committee	200,000.00	204,274.00	76,610.72	127,663.28
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	30,000.00	19,072.00	-	19,072.00
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
Other SGA Funds:				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	1,951.99	1,951.99	(2,374.34)	4,326.33
The Joe Espy SGA Scholarship	8,918.43	8,918.43	758.10	8,160.33
SGA Military Dependent Scholarship Fund	-	-	-	-
SGA Gift Fund	1,132.89	1,132.89	(10.00)	1,142.89
SGA Grand Total	442,289.31	449,546.31	188,477.57	261,068.74

^ Includes expenses related to a Graduate Student Assistant that will be covered by VPSL Funds.