

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY20**

	FY20 Budget (Oct 2019)	Adj. Budget (Sep 2020)	YTD Activity (Sep 2020)	Balance (Sep 30, 2020)
<b>SGA Executive Student Salaries</b>	37,295.00	37,295.00	31,438.21	5,856.79
<b>SGA Elections Board Advisor Stipend</b>	2,500.00	2,500.00	2,500.00	-
<b>Operating Expenditure Budget</b>				
Executive	16,405.00	(13,991.71)	13,460.91	(27,452.62) ^
Academic Affairs	2,300.00	2,300.00	2,032.70	267.30
AL/AU Better Relations	2,500.00	2,500.00	1,372.55	1,127.45
Awards	8,200.00	8,200.00	5,217.00	2,983.00 *
SGA Executive Vice President	3,000.00	3,000.00	-	3,000.00
SGA Fundraising	1,000.00	1,000.00	-	1,000.00
SGA Diversity, Equity, & Inclusion	2,300.00	2,300.00	1,099.36	1,200.64
Communications/Phones	5,500.00	5,500.00	4,917.02	582.98
Elections	9,600.00	9,600.00	9,044.76	555.24
External Affairs	2,300.00	2,300.00	1,800.57	499.43
Financial Affairs	500.00	500.00	-	500.00
Homecoming	35,839.30	84,123.30	56,875.84	27,247.46
Senate	2,000.00	2,000.00	111.25	1,888.75
Student Affairs	2,300.00	2,300.00	1,029.10	1,270.90
Student Judicial	2,000.00	2,000.00	102.50	1,897.50
Executive Contingency	49,061.05	53,561.05	11,466.92	42,094.13
FAC Expenses	1,000.00	1,000.00	615.67	384.33
First Year Council	1,000.00	1,000.00	1,139.04	(139.04)
Technology	3,300.00	3,300.00	-	3,300.00
	<b>189,900.35</b>	<b>212,287.64</b>	<b>144,223.40</b>	<b>68,064.24</b>
<b>SGA Supported Programs</b>				
Financial Affairs Committee	254,538.33	207,129.47	127,127.26	80,002.21 #
UA Legal Clinic Support	30,000.00	30,000.00	30,000.00	-
Grad Research & Travel Fund	30,000.00	30,000.00	-	30,000.00
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
<b>Other SGA Funds</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	787.00	1,872.68	(79.31)	1,951.99
SGA Need Based Scholarship Fund	3,253.89	8,503.31	(415.12)	8,918.43
SGA Military Dependent Scholarship Fund	1,200.00	1,200.00	1,200.00	-
SGA Gift Fund	(124.55)	1,132.89	-	1,132.89
<b>SGA Grand Total</b>	<b>572,641.02</b>	<b>555,211.99</b>	<b>300,856.23</b>	<b>254,355.76</b>

YTD Activity includes posted and encumbered transactions.

^Adjusted budget includes returns to UA for LBO Savings for April - July. Savings from all SGA budgets combined for one entry in SGA Executive acct.

\* \$400 in Awards Banquet Revenue to be refunded & \$533.00 in funds for NBS transferred in from SupeStore Mask Sales.

#Adjusted budget includes returns to UA totaling \$47,408.86 for LBO savings for April - July