

Student Government Association
Operating Expenditure Budget and Actual Expenses FY20

	FY20 Budget (Oct 2019)	Adj. Budget (May 2020)	YTD Activity (May 2020)	Balance (May 31, 2020)
SGA Executive Student Salaries	37,295.00	37,295.00	27,894.43	9,400.57
SGA Elections Board Advisor Stipend	2,500.00	2,500.00	2,500.00	-
Operating Expenditure Budget				
Executive	16,405.00	16,405.00	8,449.57	7,955.43
Academic Affairs	2,300.00	2,300.00	2,032.70	267.30
AL/AU Better Relations	2,500.00	2,500.00	1,372.55	1,127.45
Awards	8,200.00	8,200.00	5,340.00	2,860.00 *
SGA Executive Vice President	3,000.00	3,000.00	-	3,000.00
SGA Fundraising	1,000.00	1,000.00	(42.26)	1,042.26
SGA Diversity, Equity, & Inclusion	2,300.00	2,300.00	1,099.36	1,200.64
Communications/Phones	5,500.00	5,500.00	3,544.97	1,955.03
Elections	9,600.00	9,600.00	9,044.76	555.24
External Affairs	2,300.00	2,300.00	1,800.57	499.43
Financial Affairs	500.00	500.00	-	500.00
Homecoming	35,839.30	84,123.30	55,632.27	28,491.03
Senate	2,000.00	2,000.00	111.25	1,888.75
Student Affairs	2,300.00	2,300.00	1,029.10	1,270.90
Student Judicial	2,000.00	2,000.00	102.50	1,897.50
Executive Contingency	49,061.05	49,061.05	2,447.84	46,613.21
FAC Expenses	1,000.00	1,000.00	615.67	384.33
First Year Council	1,000.00	1,000.00	755.12	244.88
Technology	3,300.00	3,300.00	-	3,300.00
	189,900.35	238,184.35	123,730.40	114,453.95
SGA Supported Programs				
Financial Affairs Committee	254,538.33	254,538.33	94,486.76	136,888.99
UA Legal Clinic Support	30,000.00	30,000.00	30,000.00	-
Grad Research & Travel Fund	30,000.00	30,000.00	-	30,000.00
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
Other SGA Funds				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	787.00	1,684.43	(39.17)	1,723.60
SGA Need Based Scholarship Fund	3,253.89	6,379.03	(1,052.38)	7,431.41
SGA Military Dependent Scholarship Fund	1,200.00	1,200.00	1,200.00	-
SGA Gift Fund	(124.55)	987.89	(145.00)	1,132.89
SGA Grand Total	572,641.02	626,060.03	246,980.61	355,916.84

YTD Activity includes posted and encumbered transactions.

* \$400 in Awards Banquet Revenue to be returned.