### Student Government Association

Operating Expenditure Budget and Actual Expenses FY20

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<tbody>
<tr>
<td>SGA Executive Student Salaries</td>
<td>37,295.00</td>
<td>37,295.00</td>
<td>27,894.43</td>
<td>9,400.57</td>
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<tr>
<td>SGA Elections Board Advisor Stipend</td>
<td>2,500.00</td>
<td>2,500.00</td>
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#### Operating Expenditure Budget

- **Executive**: 16,405.00
- **Academic Affairs**: 2,300.00
- **AL/AU Better Relations**: 2,500.00
- **Awards**: 8,200.00
- **SGA Executive Vice President**: 3,000.00
- **SGA Fundraising**: 1,000.00
- **SGA Diversity, Equity, & Inclusion**: 2,300.00
- **Communications/Phones**: 5,500.00
- **Elections**: 9,600.00
- **External Affairs**: 2,300.00
- **Financial Affairs**: 500.00
- **Homecoming**: 35,839.30
- **Senate**: 2,000.00
- **Student Affairs**: 2,300.00
- **Student Judicial**: 2,000.00
- **Executive Contingency**: 49,061.05
- **FAC Expenses**: 1,000.00
- **First Year Council**: 1,000.00
- **Technology**: 3,300.00

Total: 189,900.35

#### SGA Supported Programs

- **Financial Affairs Committee**: 254,538.33
- **UA Legal Clinic Support**: 30,000.00
- **Grad Research & Travel Fund**: 30,000.00
- **Undergraduate Research & Travel**: 2,000.00

Total: 282,538.33

#### Other SGA Funds

- **SGA Endowed Scholarship Corpus**: 62,286.00
- **SGA End Scholarship Fund (Corpus Earnings)**: 787.00
- **SGA Need Based Scholarship Fund**: 3,253.89
- **SGA Military Dependent Scholarship Fund**: 1,200.00
- **SGA Gift Fund**: (124.55)

Total: 30,769.95

#### SGA Grand Total

Total: 572,641.02

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YTD Activity includes posted and encumbered transactions.

- **^Decrease in SGA Budget due to UA LBO Savings. Savings from all SGA budgets combined for one entry in SGA Executive acct.**
- **^400 in Awards Banquet Revenue to be returned.**