

Student Government Association
Operating Expenditure Budget and Actual Expenses FY19

	FY18 Budget (Oct 2018)	Adj. Budget (June 2019)	YTD Activity (June 2019)	Balance (June 30, 2019)
SGA Executive Student Salaries	25,300.00	31,425.00	27,832.18	3,592.82
Operating Expenditure Budget				
Executive	28,600.00	29,080.00	28,356.67	723.33
Academic Affairs	2,500.00	2,000.00	1,532.52	467.48
AL/AU Better Relations	5,000.00	5,000.00	5,000.00	-
Awards	7,000.00	8,485.74	9,587.99	(1,102.25)
SGA Fundraising	4,000.00	3,000.00	517.14	2,482.86
Communications/Phones	5,200.00	5,200.00	3,988.40	1,211.60
Elections	9,100.00	9,000.00	9,000.00	-
External Affairs	2,500.00	3,000.00	2,651.60	348.40
Financial Affairs	500.00	200.00	-	200.00
Homecoming	35,000.00	75,137.39	49,098.38	26,039.01
Senate	6,000.00	2,000.00	247.04	1,752.96
Student Affairs	2,500.00	2,000.00	492.01	1,507.99
Student Judicial	2,500.00	2,000.00	1,302.31	697.69
Executive Contingency	-	38,817.51	15,389.22	23,428.29
FAC Expenses	1,000.00	1,000.00	787.03	212.97
First Year Council	-	1,500.00	658.93	841.07
Technology	3,300.00	1,975.00	1,975.00	-
	140,000.00	220,820.64	158,416.42	62,404.22
SGA Supported Programs				
Financial Affairs Committee	200,000.00	228,141.83	181,384.13	46,757.70
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	30,000.00	63,400.00	-	63,400.00
Undergraduate Research & Travel	2,000.00	2,000.00	-	2,000.00
Other SGA Funds				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	2,249.39	2,249.39	2,700.39	(451.00)
SGA Scholarship Fund (Need Based)	5,725.80	5,725.80	2,471.91	3,253.89
SGA Military Dependent Scholarship Fund	1,200.00	1,200.00	-	1,200.00
SGA Gift Fund	600.00	600.00	600.00	-
SGA Grand Total	462,861.19	605,223.66	365,572.85	239,650.81

YTD Activity includes posted and encumbered transactions.