

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY19**

	FY19 Budget (Oct 2018)	Adj. Budget (May 2019)	YTD Activity (May 2019)	Balance (May 31, 2019)
<b>SGA Executive Student Salaries</b>	25,300.00	31,425.00	27,057.18	<b>4,367.82</b>
<b>Operating Expenditure Budget</b>				
Executive	28,600.00	28,740.00	22,830.60	<b>5,909.40</b>
Academic Affairs	2,500.00	2,000.00	1,532.52	<b>467.48</b>
AL/AU Better Relations	5,000.00	5,000.00	5,000.00	-
Awards	7,000.00	7,000.00	7,425.19	<b>(425.19)</b>
SGA Fundraising	4,000.00	3,000.00	5.14	<b>2,994.86</b>
Communications/Phones	5,200.00	5,200.00	3,546.85	<b>1,653.15</b>
Elections	9,100.00	9,000.00	9,000.00	-
External Affairs	2,500.00	3,000.00	2,651.60	<b>348.40</b>
Financial Affairs	500.00	200.00	-	<b>200.00</b>
Homecoming	35,000.00	75,137.39	49,072.38	<b>26,065.01</b>
Senate	6,000.00	2,000.00	247.04	<b>1,752.96</b>
Student Affairs	2,500.00	2,000.00	492.01	<b>1,507.99</b>
Student Judicial	2,500.00	2,000.00	1,302.31	<b>697.69</b>
Executive Contingency	-	38,817.51	11,964.03	<b>26,853.48</b>
FAC Expenses	1,000.00	1,000.00	787.03	<b>212.97</b>
First Year Council	-	1,500.00	610.47	<b>889.53</b>
Technology	3,300.00	1,975.00	1,975.00	-
	<b>140,000.00</b>	218,994.90	145,499.35	<b>73,495.55</b>
<b>SGA Supported Programs</b>				
Financial Affairs Committee	200,000.00	228,141.83	167,135.15	<b>61,006.68</b>
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	30,000.00	63,400.00	-	<b>63,400.00</b>
Undergraduate Research & Travel	2,000.00	2,000.00	-	<b>2,000.00</b>
				-
<b>Other SGA Funds</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	<b>62,286.00</b>
SGA End Scholarship Fund (Corpus Earnings)	2,249.39	3,446.57	4,000.00	<b>(553.43)</b>
SGA Scholarship Fund (Need Based & Other)	5,725.80	7,291.61	4,037.72	<b>3,253.89</b>
SGA Military Dependent Scholarship Fund	1,200.00	1,200.00	-	<b>1,200.00</b>
SGA Gift Fund	600.00	1,600.00	1,600.00	-
				-
<b>SGA Grand Total</b>	<b>462,861.19</b>	<b>607,160.91</b>	<b>342,272.22</b>	<b>264,888.69</b>

YTD Activity includes posted and encumbered transactions.