

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY19**

	FY19 Budget (Oct 2018)	Adj. Budget (Oct 2018)	YTD Activity (Oct 2018)	Balance (Oct 31, 2018)
<b>SGA Executive Student Salaries</b>	25,300.00	25,300.00	2,834.29	<b>22,465.71</b>
<b>Operating Expenditure Budget</b>				
Executive	28,600.00	28,600.00	539.97	<b>28,060.03</b>
Academic Affairs	2,500.00	2,500.00	-	<b>2,500.00</b>
AL/AU Better Relations	5,000.00	5,000.00	242.15	<b>4,757.85</b>
Awards	7,000.00	7,000.00	149.56	<b>6,850.44</b>
SGA Fundraising	4,000.00	4,000.00	-	<b>4,000.00</b>
Communications/Phones	5,200.00	5,200.00	442.90	<b>4,757.10</b>
Elections	9,100.00	9,100.00	50.00	<b>9,050.00</b>
External Affairs	2,500.00	2,500.00	-	<b>2,500.00</b>
Financial Affairs	500.00	500.00	-	<b>500.00</b>
Homecoming	35,000.00	42,748.76	16,807.31	<b>25,941.45</b>
Senate	6,000.00	6,000.00	-	<b>6,000.00</b>
Student Affairs	2,500.00	2,500.00	-	<b>2,500.00</b>
Student Judicial	2,500.00	2,500.00	-	<b>2,500.00</b>
FAC Expenses	1,000.00	1,000.00	157.29	<b>842.71</b>
First Year Council	-	-	598.22	<b>(598.22)</b>
Technology	3,300.00	3,300.00	1,049.00	<b>2,251.00</b>
	<b>140,000.00</b>	147,748.76	22,870.69	<b>124,878.07</b>
<b>SGA Supported Programs</b>				
Financial Affairs Committee	200,000.00	200,000.00	-	<b>200,000.00</b>
UA Legal Clinic Support	20,000.00	20,000.00	-	<b>20,000.00</b>
Grad Research & Travel Fund	30,000.00	30,000.00	-	<b>30,000.00</b>
Undergraduate Research & Travel	2,000.00	2,000.00	-	<b>2,000.00</b>
				-
<b>Other SGA Funds</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	<b>62,286.00</b>
SGA End Scholarship Fund (Corpus Earnings)	2,249.39	2,249.39	-	<b>2,249.39</b>
SGA Need Based Scholarship Fund	5,725.80	5,725.80	1,000.00	<b>4,725.80</b>
SGA Military Dependent Scholarship Fund	1,200.00	1,200.00	-	<b>1,200.00</b>
SGA Gift Fund	600.00	600.00	-	<b>600.00</b>
<b>SGA Grand Total</b>	<b>462,861.19</b>	<b>470,609.95</b>	<b>23,870.69</b>	<b>446,739.26</b>

YTD Activity includes posted and encumbered transactions.