

Student Government Association
Operating Expenditure Budget and Actual Expenses FY19

| | FY19 Budget (Oct 2018) | Adj. Budget (Nov 2018) | YTD Activity (Nov 2018) | Balance (Nov 30, 2018) |
|--|---------------------------|---------------------------|----------------------------|---------------------------|
| SGA Executive Student Salaries | 25,300.00 | 31,425.00 | 7,190.45 | 24,234.55 |
| Operating Expenditure Budget | | | | |
| Executive | 28,600.00 | 28,700.00 | 2,463.44 | 26,236.56 |
| Academic Affairs | 2,500.00 | 2,000.00 | - | 2,000.00 |
| AL/AU Better Relations | 5,000.00 | 5,000.00 | 5,133.53 | (133.53) |
| Awards | 7,000.00 | 7,000.00 | 154.51 | 6,845.49 |
| SGA Fundraising | 4,000.00 | 3,000.00 | 6.96 | 2,993.04 |
| Communications/Phones | 5,200.00 | 5,200.00 | 886.00 | 4,314.00 |
| Elections | 9,100.00 | 9,000.00 | 250.00 | 8,750.00 |
| External Affairs | 2,500.00 | 3,000.00 | 57.90 | 2,942.10 |
| Financial Affairs | 500.00 | 200.00 | - | 200.00 |
| Homecoming | 35,000.00 | 76,637.39 | 43,367.02 | 33,270.37 |
| Senate | 6,000.00 | 2,000.00 | - | 2,000.00 |
| Student Affairs | 2,500.00 | 2,000.00 | - | 2,000.00 |
| Student Judicial | 2,500.00 | 2,000.00 | 942.65 | 1,057.35 |
| Executive Contingency | - | 40,145.51 | | 40,145.51 |
| FAC Expenses | 1,000.00 | 1,000.00 | 314.87 | 685.13 |
| First Year Council | - | 1,500.00 | 424.97 | 1,075.03 |
| Technology | 3,300.00 | 1,975.00 | 1,049.00 | 926.00 |
| | 140,000.00 | 221,782.90 | 62,241.30 | 159,541.60 |
| SGA Supported Programs | | | | |
| Financial Affairs Committee | 200,000.00 | 228,141.83 | 7,709.16 | 220,432.67 |
| UA Legal Clinic Support | 20,000.00 | 20,000.00 | - | 20,000.00 |
| Grad Research & Travel Fund | 30,000.00 | 63,400.00 | - | 63,400.00 |
| Undergraduate Research & Travel | 2,000.00 | 2,000.00 | - | 2,000.00 |
| | | | | - |
| Other SGA Funds | | | | |
| SGA Endowed Scholarship Corpus | 62,286.00 | 62,286.00 | - | 62,286.00 |
| SGA End Scholarship Fund (Corpus Earnings) | 2,249.39 | 2,325.98 | | 2,325.98 |
| SGA Need Based Scholarship Fund | 5,725.80 | 5,725.80 | 1,000.00 | 4,725.80 |
| SGA Military Dependent Scholarship Fund | 1,200.00 | 1,200.00 | - | 1,200.00 |
| SGA Gift Fund | 600.00 | 600.00 | - | 600.00 |
| | | | | - |
| SGA Grand Total | 462,861.19 | 606,262.51 | 70,950.46 | 535,312.05 |

YTD Activity includes posted and encumbered transactions.