

Student Government Association
Operating Expenditure Budget and Actual Expenses FY18

	FY17 Budget (Oct 2017)	Adj. Budget (August 2018)	YTD Activity (August 2018)	Balance (August 31, 2018)
SGA Executive Student Salaries	25,300.00	28,300.00	27,232.77	1,067.23
Operating Expenditure Budget				
Executive	33,700.00	28,703.98	24,942.60	3,761.38
Academic Affairs	2,500.00	3,033.25	2,913.25	120.00
AL/AU Better Relations	5,000.00	5,000.00	103.50	4,896.50
Awards	7,000.00	8,989.15	8,989.15	-
SGA Fundraising	4,000.00	4,000.00	839.86	3,160.14
Communications/Phones	5,200.00	5,200.00	4,993.50	206.50
Elections	4,000.00	9,195.00	9,195.00	-
External Affairs	2,500.00	5,813.78	5,813.78	-
Financial Affairs	500.00	500.00	-	500.00
Homecoming	35,000.00	69,000.64	55,655.01	13,345.63
Senate	6,000.00	6,000.00	742.82	5,257.18
Student Affairs	2,500.00	2,500.00	70.00	2,430.00
Student Judicial	2,500.00	2,500.00	-	2,500.00
Executive Contingency	-	26,795.66	-	26,795.66
FAC Expenses	1,000.00	1,000.00	640.00	360.00
Technology	3,300.00	3,300.00	-	3,300.00
	140,000.00	209,831.46	142,131.24	67,700.22
SGA Supported Programs				
Financial Affairs Committee	200,000.00	223,174.91	187,552.13	35,622.78
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	30,000.00	33,400.00	-	33,400.00
Undergraduate Research & Travel	2,000.00	3,000.00	3,000.00	-
Other SGA Funds				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	3,074.69	3,074.69	1,295.58	1,779.11
SGA Need Based Scholarship Fund	12,047.57	12,047.57	5,152.12	5,695.45
SGA Military Dependent Scholarship Fund	1,100.00	1,200.00	-	1,200.00
SGA Gift Fund	588.30	1,516.00	916.00	600.00
SGA Grand Total	471,096.56	569,530.63	360,047.07	208,283.56

YTD Activity includes posted and encumbered transactions.