

Student Government Association
Operating Expenditure Budget and Actual Expenses FY18

| | FY17 Budget (Oct 2017) | Adj. Budget (May 2018) | YTD Activity (May 2018) | Balance (May 31, 2018) |
|--|---------------------------|---------------------------|----------------------------|---------------------------|
| SGA Executive Student Salaries | 25,300.00 | 28,300.00 | 20,395.27 | 7,904.73 |
| Operating Expenditure Budget | | | | |
| Executive | 33,700.00 | 28,010.00 | 25,982.31 | 2,027.69 |
| Academic Affairs | 2,500.00 | 3,033.25 | 2,913.25 | 120.00 |
| AL/AU Better Relations | 5,000.00 | 5,000.00 | 103.50 | 4,896.50 |
| Awards | 7,000.00 | 7,000.00 | (10.85) | 7,010.85 |
| SGA Fundraising | 4,000.00 | 4,000.00 | 842.66 | 3,157.34 |
| Communications/Phones | 5,200.00 | 5,200.00 | 3,662.50 | 1,537.50 |
| Elections | 4,000.00 | 9,195.00 | 9,195.00 | - |
| External Affairs | 2,500.00 | 3,432.88 | 5,451.26 | (2,018.38) |
| Financial Affairs | 500.00 | 500.00 | - | 500.00 |
| Homecoming | 35,000.00 | 68,450.64 | 44,635.40 | 23,815.24 |
| Senate | 6,000.00 | 6,000.00 | 742.82 | 5,257.18 |
| Student Affairs | 2,500.00 | 2,500.00 | 70.00 | 2,430.00 |
| Student Judicial | 2,500.00 | 2,500.00 | - | 2,500.00 |
| Executive Contingency | - | 30,794.69 | - | 30,794.69 |
| FAC Expenses | 1,000.00 | 1,000.00 | 516.00 | 484.00 |
| Technology | 3,300.00 | 3,300.00 | - | 3,300.00 |
| | 140,000.00 | 208,216.46 | 114,499.12 | 93,717.34 |
| SGA Supported Programs | | | | |
| Financial Affairs Committee | 200,000.00 | 223,174.91 | 159,748.51 | 63,426.40 |
| UA Legal Clinic Support | 20,000.00 | 20,000.00 | 20,000.00 | - |
| Grad Research & Travel Fund | 30,000.00 | 33,400.00 | - | 33,400.00 |
| Undergraduate Research & Travel | 2,000.00 | 3,000.00 | 3,000.00 | - |
| | | | | - |
| Other SGA Funds | | | | |
| SGA Endowed Scholarship Corpus | 62,286.00 | 62,286.00 | - | 62,286.00 |
| SGA End Scholarship Fund (Corpus Earnings) | 3,074.69 | 3,074.69 | 1,999.59 | 1,075.10 |
| SGA Scholarship Fund (Need Based & Other) | 12,047.57 | 12,047.57 | 5,197.55 | 6,850.02 |
| SGA Gift Fund | 588.30 | 1,516.00 | 588.30 | 927.70 |
| SGA Grand Total | 469,996.56 | 566,715.63 | 305,033.07 | 261,682.56 |

YTD Activity includes posted and encumbered transactions.