

**Student Government Association**  
**Operating Expenditure Budget and Actual Expenses FY18**

	FY17 Budget (Oct 2017)	Adj. Budget (April 2018)	YTD Activity (April 2018)	Balance (April 30, 2018)
<b>SGA Executive Student Salaries</b>	25,300.00	25,300.00	18,900.27	6,399.73
<b>Operating Expenditure Budget</b>				
Executive	33,700.00	28,010.00	14,811.15	13,198.85
Academic Affairs	2,500.00	3,033.25	3,033.25	-
AL/AU Better Relations	5,000.00	5,000.00	103.50	4,896.50
Awards	7,000.00	7,000.00	39.15	6,960.85
SGA Fundraising	4,000.00	4,000.00	842.66	3,157.34
Communications/Phones	5,200.00	5,200.00	3,219.00	1,981.00
Elections	4,000.00	9,195.00	9,195.00	-
External Affairs	2,500.00	3,432.88	3,370.92	61.96
Financial Affairs	500.00	500.00		500.00
Homecoming	35,000.00	68,450.64	44,620.40	23,830.24
Senate	6,000.00	6,000.00	682.82	5,317.18
Student Affairs	2,500.00	2,500.00	(50.00)	2,550.00
Student Judicial	2,500.00	2,500.00		2,500.00
Executive Contingency	-	33,794.69		33,794.69
FAC Expenses	1,000.00	1,000.00	516.00	484.00
Technology	3,300.00	3,300.00		3,300.00
	<b>140,000.00</b>	208,216.46	99,284.12	<b>108,932.34</b>
<b>SGA Supported Programs</b>				
Financial Affairs Committee	200,000.00	223,174.91	97,709.57	125,465.34
UA Legal Clinic Support	20,000.00	20,000.00	20,000.00	-
Grad Research & Travel Fund	30,000.00	33,400.00		33,400.00
Undergraduate Research & Travel	2,000.00	3,000.00	3,000.00	-
				-
<b>Other SGA Funds</b>				
SGA Endowed Scholarship Corpus	62,286.00	62,286.00	-	62,286.00
SGA End Scholarship Fund (Corpus Earnings)	3,074.69	3,074.69	2,234.31	840.38
SGA Scholarship Fund (Need Based & Other)	12,047.57	12,047.57	4,608.59	7,438.98
SGA Gift Fund	588.30	588.30	260.60	327.70
<b>SGA Grand Total</b>	<b>469,996.56</b>	<b>565,787.93</b>	<b>227,097.19</b>	<b>338,690.74</b>

YTD Activity includes posted and encumbered transactions.