

Student Government Association
Operating Expenditure Budget and Actual Expenses FY18

| | FY17 Budget (Oct 2017) | Adj. Budget (Feb 2018) | YTD Activity (Feb 2018) | Balance (Feb 28, 2018) |
|--|---------------------------|---------------------------|----------------------------|---------------------------|
| SGA Executive Student Salaries | 25,300.00 | 25,300.00 | 13,447.01 | 11,852.99 |
| Operating Expenditure Budget | | | | |
| Executive | 33,700.00 | 26,900.00 | 8,542.36 | 18,357.64 |
| Academic Affairs | 2,500.00 | 2,500.00 | 568.60 | 1,931.40 |
| AL/AU Better Relations | 5,000.00 | 5,000.00 | 103.50 | 4,896.50 |
| Awards | 7,000.00 | 7,000.00 | | 7,000.00 |
| SGA Fundraising | 4,000.00 | 4,000.00 | 500.73 | 3,499.27 |
| Communications/Phones | 5,200.00 | 5,200.00 | 2,323.31 | 2,876.69 |
| Elections | 4,000.00 | 9,000.00 | 285.00 | 8,715.00 |
| External Affairs | 2,500.00 | 2,500.00 | 2,352.37 | 147.63 |
| Financial Affairs | 500.00 | 500.00 | | 500.00 |
| Homecoming | 35,000.00 | 68,450.64 | 44,328.41 | 24,122.23 |
| Senate | 6,000.00 | 6,000.00 | 682.82 | 5,317.18 |
| Student Affairs | 2,500.00 | 2,500.00 | 40.00 | 2,460.00 |
| Student Judicial | 2,500.00 | 2,500.00 | | 2,500.00 |
| Executive Contingency | - | 36,455.82 | | 36,455.82 |
| FAC Expenses | 1,000.00 | 1,000.00 | 268.00 | 732.00 |
| Technology | 3,300.00 | 3,300.00 | | 3,300.00 |
| | 140,000.00 | 208,106.46 | 73,442.11 | 134,664.35 |
| SGA Supported Programs | | | | |
| Financial Affairs Committee | 200,000.00 | 223,174.91 | 60,429.18 | 162,745.73 |
| UA Legal Clinic Support | 20,000.00 | 20,000.00 | 20,000.00 | - |
| Grad Research & Travel Fund | 30,000.00 | 33,400.00 | | 33,400.00 |
| Undergraduate Research & Travel | 2,000.00 | 3,000.00 | 3,000.00 | - |
| | | | | - |
| Other SGA Funds | | | | |
| SGA Endowed Scholarship Corpus | 62,286.00 | 62,286.00 | | 62,286.00 |
| SGA End Scholarship Fund (Corpus Earnings) | 3,074.69 | 3,074.69 | 703.55 | 2,371.14 |
| SGA Scholarship Fund (Need Based & Other) | 12,047.57 | 12,047.57 | 3,485.68 | 8,561.89 |
| SGA Gift Fund | 588.30 | 588.30 | | 588.30 |
| SGA Grand Total | 469,996.56 | 565,677.93 | 161,060.52 | 404,617.41 |

YTD Activity includes posted and encumbered transactions.